

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LYNDON, JUNEAU COUNTY

Notice is hereby given that on Thursday, November 19, 2020 at 7:30 pm at the Lyndon Town Hall a PUBLIC HEARING on the PROPOSED 2021 BUDGET for the Town of Lyndon in Juneau County will be held. The detailed proposed budget is available for inspection online at www.townoflyndonwi.com or by calling the town clerk at 608-548-2546. The following is a summary of proposed 2021 budget:

	2020 Current Budget	2021 Proposed Budget	Change
Revenues:			
Town Tax Levy	261,010	263,605	0.99%
MFL Tax	6,254	6,644	
Intergovernmental Revenue	164,089	163,930	
Public Charges	93,210	98,160	
Licenses/Permits/ Boat Ramp	28,400	25,000	
Misc. Revenues	<u>6,050</u>	<u>3,050</u>	
Total:	559,403	560,389	0.17%
Cash on hand applied	21,350	27,795	
Reserves applied	71,147	50,000	
TOTAL REVENUES, RESERVE & CASH BALANCE APPLIED	651,900	638,184	
Expenditures:			
General Government	72,800	72,600	
Public Safety	101,100	102,452	
Public Works	433,000	421,632	
Culture Rec/Education	10,000	5,500	
Land Use	25,000	26,000	
Other Expense	0	0	
Reserve for Contingencies	10,000	10,000	
TOTAL EXPENDITURES	651,900	638,184	
Boat Launch Reserve & CD	44,537	48,295	
Hwy Reserve	3,873	0	
Badger Coulee/ATC Reserve	204,953	239,416	