

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON
FOR 2021

Revenues	2019 Actual	2020 Estimated	2020 Actual through 9/20	Anticipated 2020	2021 Estimated
Town Tax Levy	256,141	261,010	261,010	261,010	263,605
MFL Tax	6,254	6,644	6,644	6,644	6,644
Total:	262,395	267,654	267,654	267,654	270,249
Intergovernmental Revenues					
State Share	19,364	19,103	2,865	19,199	18,944
State Hwy Aids	93,290	102,623	76,968	102,623	102,623
Cty Matching	1,000	1,000	1,000	1,000	1,000
PILT, DNR,PMS,PP	10,955	6,000	6,061	6,061	6,000
Recycling	913	900	913	913	900
WEC 2019	1,200	0	0	0	0
FEMA/other aids	13,036	0	0	5,194	0
Badger Coulee	34,463	34,463	34,463	34,463	34,463
Total:	174,221	164,089	122,270	169,453	163,930
Public Charges					
Violation Fees	450	500	390	450	450
Fire Calls	1500	0	0	0	0
Fire Signs	350	210	0	140	210
Current Garbage	60,899	62,000	56,167	56,500	62,000
Special Charges	38,752	30,000	37,679	39,000	35,000
Misc. Hwy	711	500	2431	2881	500
Total:	102,662	93,210	96,667	98,971	98,160
Licenses & Permits					
Alcohol/Other	7,425	6,500	6,335	6,335	6,500
Bldg/LandUse	14,928	13,000	7,580	8,000	9,000
Boat Ramp	9,686	9,000	11,363	11,400	9,500
Total:	32,039	28,400	25,278	25,735	25,000
Misc. Revenue					
Interest	7,674	6,000	3,957	4,257	3,000
Other	154	50	109	109	50
Hwy Reserve				0	
Total:	7,828	6,050	4,066	4,366	3,050
	579,145	0 559,403	0 515,935	0 566,179	560,389
Hwy Reserve applied		13,874			0
Badger Coulee applied		57,273			50,000
Cash bal applied		21,350			27,795
to reduce levy		651,900			638,184

2019 tax levy of 261,010 is based on assessed value of 122,715,600= 2.13 mill rate

2020 proposed tax levy of 263,605 is based on assessed value of 123,776,522=2.13 mill rate