

2019 Financial Statement for Town of Lyndon

Juneau County, Wisconsin

Fiscal Year Beginning January 1, 2019 **367,824.19**

2019 Revenues

Taxes

2018 Tax Roll Collection (January 2019)	1,346,099.58
Lottery Credit on Tax Roll 2018	7,099.82
Tax Roll Settlement from County	97,182.44
Delinquent Personal Property Taxes	915.97
Interest on Del. Personal Property Taxes	47.62
Advance Tax Collections (Dec 2018)	318,815.16
	\$1,770,160.59

Intergovernmental Revenues

State Shared Revenues	19,364.36
State Highway Aid	93,290.45
Recycling Grant	912.93
Computer Aid	92.50
Municipal Services Aid	780.17
Fire Dues	4,619.16
State Aid in Lieu of Taxes on DNR	275.81
County Highway Matching	1,000.00
Personal Property Aid	1,092.11
PILT on Conservation Lands	30,646.41
(pd to others 26,923.98 Town retained 3722.43)	
Severance/Withdrawl	
(20% to County 1193.28 town retained 4773.13)	5,966.40
(20% to County 54.71 town retained 218.86)	273.57
ATC	34,463.00
Elections Security Grant	1,200.00
FEMA	13,036.46
	\$207,013.33

Licenses and Permits

Business Licenses	7,200.00
Short Term Rental	2,500.00
Building Permits	8,607.50
Zoning Permits	2,450.00
Dog Fees	<u>125.00</u>
	\$20,882.50

Penalties

Garbage Late Fees	<u>450.00</u>
	\$450.00

Public Charges for Services

Liquor License Publication Fees 225.00 copies 4.	229.00
Fire Signs	350.00
Curbside Garbage Pickup	60,898.66
Special Charges from County	10,428.17
Boat Launch	9,686.34
City of WI Dells for Road Maint.	711.31
Public Hearings and Special meeting	1,370.00
Fire Calls	<u>1,500.00</u>
	\$85,173.48

Miscellaneous Revenues

Tax Bills Overpaid	2,250.27
Interest on Bank Accounts	7,057.89
Interest on Special Charges	615.92
Non refunded overpay .59 voided overpay ck 30.00	30.59
Interest Boat Launch CD	491.45
Town Hall Rent	150.00
Insurance refund 50 Capital Newspapers 85.63	135.63
Garbage overpay 180.00 and pp overpay 189.21	369.21
	\$11,100.96

Total Revenues \$2,094,780.86

Total Monies Available \$2,462,605.05