

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON  
FOR 2015

Revenues	2013 Actual	2014 Estimated	2014 Actual through 9/14	Anticipated 2014	2015 Estimated
Town Tax Levy	242,894	244,235	244,235	244,235	244,770
MFL Tax	1,343	1,256	1,848	1,848	1,863
<b>Total:</b>	<b>244,237</b>	<b>245,491</b>	<b>246,083</b>	<b>246,083</b>	<b>246,633</b>
Intergovernmental Revenues					
State Share	13,497	13,400	2,020	13,488	13,000
State Hwy Aids	81,864	81,864	61,351	81,801	85,000
Cty Matching	1,000	1,000	1,000	1,000	1,000
PILT, DNR,PMS	5,620	4,500	4,847	4,847	4,500
Recycling	916	800	915	915	800
TRIP	12,780	0	0	0	0
<b>Total:</b>	<b>102,897</b>	<b>101,564</b>	<b>70,133</b>	<b>102,051</b>	<b>104,300</b>
Public Charges					
Violation Fees	555	300	275	275	300
Fire Calls	2,500	1,500	0	1,000	1,500
Fire Signs	70	200	0	70	70
Current Garbage	62,859	60,000	60,635	61,000	62,500
Special Charges	9,698	20,000	7,862	10,500	11,000
Misc. Hwy	559	500	600	600	500
<b>Total:</b>	<b>76,241</b>	<b>82,500</b>	<b>69,372</b>	<b>73,445</b>	<b>75,870</b>
Licenses & Permits					
Alcohol/Other	5,260	5,000	5,606	5,606	5,500
Bldg/LandUse	8,242	5,000	2,515	3,000	4,000
Boat Ramp	7,568	7,000	7,034	7,300	7,000
<b>Total:</b>	<b>21,070</b>	<b>17,000</b>	<b>15,155</b>	<b>15,906</b>	<b>16,500</b>
Misc. Revenue					
Interest	1,835	1,000	1,619	1,800	1,500
Other	45	0	160	160	0
<b>Total:</b>	<b>1,880</b>	<b>1,000</b>	<b>1,779</b>	<b>1,960</b>	<b>1,500</b>
		<b>442,214</b>	<b>402,522</b>	<b>439,445</b>	
Cash Balance		<b>23,256</b>			55,038
applied to reduce levy		<b>465,470</b>			499,841

2013 tax levy of 244,235 is based on assessed value of 115,993,100=2.11 mill rate

2014 proposed tax levy of 244,770 is based on assessed value of 115,971,400 =2.11 mill rate