

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON FOR 2016

Expenditures	2014 Actual	2015 Est.	2015 Actual 2015 Sept	Anticipated 2015 Dec.	2016 Estimated
General Government					
Plant Maintenance	2,214	2,000	3,357	3,627	2,300
Brd Salary/Expense	5,878	6,300	2,575	6,300	6,500
Legal	3,472	8,000	383	3,000	8,000
Clerk	15,000	15,000	11,250	15,000	15,000
Clerk's Expense	1,886	2,200	1,286	1,900	2,200
Elections	2,095	2,000	1,749	2,000	3,200
Treasurer	7,500	7,500	5,625	7,500	7,500
Treasurer's Expense	3,037	3,000	1,546	2,500	3,100
Assessor	15,135	15,000	15,336	15,336	15,700
Insurance	4,407	4,500	4,651	4,651	4,800
Total:	60,624	65,500	47,758	61,814	68,300
Public Works					
Cty Matching Funds	500	500	500	500	500
Highways	221,782	214,221	182,864	214,221	244,919
Garbage/Recycling	69,597	73,320	54,460	72,313	75,000
Total:	291,879	288,041	237,824	287,034	320,419
Public Safety					
Fire Protection	69,505	69,000	45,955	67,000	55,000
Ambulance	33,581	34,000	0	33,646	34,000
Building Inspection	6,607	9,000	1,521	2,100	6,000
Total:	109,693	112,000	47,476	102,746	95,000
Culture Recreation & Education:					
Boat Ramp	988	2,000	1,273	1,400	3,000
Town Website	0	0	1,465	1,465	450
Total:	988	2,000	2,738	2,865	3,450
Conservation & Development					
Land Use	19,179	20,000	14,780	19,000	25,000
Other Expense					
Misc Town Expense	0	300	0	0	0
Unreserved Contingencies		10,000			10,000
Total:	476,356	499,841	350,576	473,459	522,169
Reserve/Boat Ramp	44,488			53,470	
Reserve/Highway	17,394			17,394	