

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON FOR 2015

Expenditures	2013 Actual	2014 Est.	2014 Actual 2014 Sept	Anticipated 2014 Dec.	2015 Estimated
General Government					
Plant Maintenance	2,201	2,000	1,308	1,700	2,000
Brd Salary/Expense	4,590	6,300	2,398	6,000	6,300
Legal	1,880	8,000	3052	6,000	8,000
Clerk	15,000	15,000	11,250	15,000	15,000
Clerk's Expense	2,556	2,200	1,276	1,700	2,200
Elections	1,308	2,000	1,087	1,700	2,000
Treasurer	7,500	7,500	5,625	7,500	7,500
Treasurer's Expense	3,229	3,000	1,410	2,500	3,000
Assessor	14,435	15,000	15,135	15,135	15,000
Insurance	4,500	4,100	4,407	4,407	4,500
Total:	57,199	65,100	46,948	61,642	65,500
Public Works					
Cty Matching Funds	500	500	500	500	500
Highways	220,272	238,575	206,106	224,500	214,221
Garbage/Recycling	68,837	69,400	52,365	69,692	73,320
Total:	289609	308475	258971	294692	288041
Public Safety					
Fire Protection	62,947	75,000	69,191	70,500	69,000
Ambulance	33,105	32,125	31,075	31,075	34,000
Building Inspection	4,491	9,000	5,472	8,250	9,000
Total:	100,543	116,125	105,738	109,825	112,000
Culture Recreation & Education:					
Boat Ramp	988	2,000	1,860	1,900	2,000
Town Website	0	0	0	0	2,000
Total:	988	2,000	1,860	1,900	4,000
Conservation & Development					
Land Use	6,119	10,000	12,151	16,000	20,000
Other Expense					
Misc Town Expense	300	300	0	0	300
Unreserved Contingencies		10,000			10,000
Total:	476,356	465,470	425,668	484,059	499,841
Reserve/Boat Ramp	38,980			44,380	
Reserve/Highway	0			13,575	