

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON
FOR 2018

Revenues	2016 Actual	2017 Estimated	2017 Actual through 9/17	Anticipated 2017	2018 Estimated
Town Tax Levy	246,359	251,414	251,414	251,414	254,871
MFL Tax	1,848	1,848	1,848	1,848	6,561
Total:	248,207	253,262	253,262	253,262	261,432
Intergovernmental Revenues					
State Share	18,681	18,446	2,767	19,804	19,525
State Hwy Aids	85,085	85,085	63,814	85,085	92,311
Cty Matching	1,000	1,000	1,000	1,000	1,000
PILT, DNR,PMS	6,659	5,000	7,238	7,238	6,000
Recycling	865	800	912	912	850
ATC	6,000	0	0	0	0
Badger Coulee	295,811	0	34,463	34,463	34,463
Total:	414,101	110,331	110,194	148,502	154,149
Public Charges					
Violation Fees	580	400	385	385	400
Fire Calls	1500	1,500	3,000	3,000	1,500
Fire Signs	215	140	350	350	200
Current Garbage	60,710	61,000	61,555	61,555	61,000
Special Charges	36,164	30,000	28,492	30,000	30,000
Misc. Hwy	6285	500	600	600	500
Total:	105,454	93,540	94,382	95,890	93,600
Licenses & Permits					
Alcohol/Other	7,390	7,000	7,085	7,085	7,000
Bldg/LandUse	6,079	5,000	6,624	7,000	6,000
Boat Ramp	10,393	9,500	8,483	8,800	8,500
Total:	23,862	21,500	22,192	22,885	21,500
Misc. Revenue					
Interest	1,327	1,200	2,232	2,800	2,800
Other	50	300	25	50	50
Total:	1,377	1,500	2,257	2,850	2,850
			482,287	549,042	
Boat Reserve applied					5,000
Badger Coulee applied					91,316
Cash bal applied		46,926			20,753
to reduce levy		527,059			660,600

2016 tax levy of 251,414 is based on assessed value of 117,780,100=2.13 mill rate

2017 proposed tax levy of 254,871 is based on assessed value of 116,010,200= 2.20 mill rate