

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON FOR 2018

Expenditures	2016 Actual	2017 Est.	2017 Actual 2017 Sept	Anticipated 2017 Dec.	2018 Estimated
<b>General Government</b>					
Plant Maintenance	1,748	2,300	2,067	2,400	2,500
Brd Salary/Expense	6,721	6,500	3,317	6,800	6,800
Legal	1,835	8,000	940	3,000	5,500
Clerk	15,000	15,000	11,250	15,000	15,000
Clerk's Expense	1,906	2,200	1,979	2,300	2,300
Elections	3,957	2,000	2,505	2,800	3,500
Treasurer	7,500	7,500	5,625	7,500	7,500
Treasurer's Expense	2,920	3,000	1,645	2,500	3,000
Assessor	15,635	29,500	29,439	29,437	29,500
Insurance	4,597	4,800	4,978	4,978	5,000
<b>Total:</b>	<b>61,819</b>	<b>80,800</b>	<b>63,745</b>	<b>76,715</b>	<b>80,600</b>
<b>Public Works</b>					
Cty Matching Funds	500	500	500	500	500
Highways	258,269	245,859	196,225	245,859	350,000
Garbage/Recycling	71,551	74,000	55,255	73,280	75,000
<b>Total:</b>	<b>330,320</b>	<b>320,359</b>	<b>251,980</b>	<b>319,639</b>	<b>425,500</b>
<b>Public Safety</b>					
Fire Protection	52,829	53,000	52,070	52,500	54,000
Ambulance	31,140	34,400	34,036	34,036	34,500
Building Inspection	9,819	6,000	2,402	6,000	6,000
<b>Total:</b>	<b>93,788</b>	<b>93,400</b>	<b>88,508</b>	<b>92,536</b>	<b>94,500</b>
<b>Culture Recreation &amp; Education:</b>					
Boat Ramp	2957	2,500	3,992	5,000	15,000
<b>Conservation &amp; Development</b>					
Land Use	13,216	20,000	18,139	22,000	25,000
<b>Other Expense</b>					
Misc Town Expense	0	0	0	0	0
Unreserved Contingencies		10,000			10,000
<b>Total:</b>	<b>502,100</b>	<b>527,059</b>	<b>426,364</b>	<b>515,890</b>	<b>660,600</b>
Boat Ramp Reserve & CD	60,000			63,800	58,800
Reserve/Highway	37,578			37,578	
Reserve/Badger Coulee ATC	301,811			336,274	244,958