

DETAIL OF PROPOSED BUDGET FOR THE TOWN OF LYNDON FOR 2018

Expenditures	2016 Actual	2017 Est.	2017 Actual 2017 Sept	Anticipated 2017 Dec.	2018 Estimated
General Government					
Plant Maintenance	1,748	2,300	2,067	2,400	2,500
Brd Salary/Expense	6,721	6,500	3,317	6,800	6,800
Legal	1,835	8,000	940	3,000	5,500
Clerk	15,000	15,000	11,250	15,000	15,000
Clerk's Expense	1,906	2,200	1,979	2,300	2,300
Elections	3,957	2,000	2,505	2,800	3,500
Treasurer	7,500	7,500	5,625	7,500	7,500
Treasurer's Expense	2,920	3,000	1,645	2,500	3,000
Assessor	15,635	29,500	29,439	29,437	29,500
Insurance	4,597	4,800	4,978	4,978	5,000
Total:	61,819	80,800	63,745	76,715	80,600
Public Works					
Cty Matching Funds	500	500	500	500	500
Highways	258,269	245,859	196,225	245,859	350,000
Garbage/Recycling	71,551	74,000	55,255	73,280	75,000
Total:	330,320	320,359	251,980	319,639	425,500
Public Safety					
Fire Protection	52,829	53,000	52,070	52,500	54,000
Ambulance	31,140	34,400	34,036	34,036	34,500
Building Inspection	9,819	6,000	2,402	6,000	6,000
Total:	93,788	93,400	88,508	92,536	94,500
Culture Recreation & Education:					
Boat Ramp	2957	2,500	3,992	5,000	15,000
Conservation & Development					
Land Use	13,216	20,000	18,139	22,000	25,000
Other Expense					
Misc Town Expense	0	0	0	0	0
Unreserved Contingencies		10,000			10,000
Total:	502,100	527,059	426,364	515,890	660,600
Boat Ramp Reserve & CD	60,000			63,800	58,800
Reserve/Highway	37,578			37,578	
Reserve/Badger Coulee ATC	301,811			336,274	244,958